

## Creve Coeur School District # 76 – Superintendent’s Update

July 17, 2024

**2024 – 2025 Student Registration:** The online portal for Student Registration is now open and will continue to be open through Friday, July 26. An In-Person Registration will be held from 1:00 PM – 7:00 PM in the Cafeteria at Parkview School on Tuesday, July 23.

**ESSER III Grant Update:** In recent days, the ISBE Principal Consultant has completed a review of the adjustments made to the ESSER III application. The ISBE Principal Consultant has approved the adjustments having been made to the ESSER III application. Creve Coeur School District # 76 received formal verification of the ESSER III Grant application being formally approved by the Illinois State Board of Education.

**Waiver Update:** Creve Coeur School District # 76 currently has a Non-Resident Tuition Waiver that expires in 2025. The Waiver requests to charge less than 110 percent (zero dollars) for pupils of full and part-time employees who live outside the school district.

**Special Education Monitoring Update:** ISBE has formally communicated this week the CC # 76 has completed one school year in the intensive level (Tier 3) of the Special Education Accountability and Support System.

Indicator 5 A- Satisfactory Progress

Indicator 6 A- Satisfactory Progress

Indicator 12- Met Requirements

For the 2023-2024 school year, Creve Coeur School District # 76 completed the monitoring process under the Needs Intervention level of support and fulfilled all LEA Determination requirements.

Special Education LEA Determinations are announced early September of each school year. The District will receive an ISBE LEA Determination letter in

September which will indicate the level of ISBE support and district requirements for the 2024-2025 school year.

Source: Andrea Shryock

Principal Consultant

Special Education Department; ISBE

**2023-2024 End of Year Student Attendance (Summary Report) : Review**

Academy for Autism- 3 <sup>rd</sup> Grade	1
Fresh Start Academy- 5 <sup>th</sup> Grade	1
Fresh Start Academy-8 <sup>th</sup> Grade	1
High Road School Bloomington-8 <sup>th</sup> Grade	1
High Road School Peoria-3 <sup>rd</sup> Grade	1
High Road School Peoria-4 <sup>th</sup> Grade	1
High Road School Peoria-5 <sup>th</sup> Grade	1
High Road School Peoria-7 <sup>th</sup> Grade	1
High Road School Peoria – Intensive-3 <sup>rd</sup> Grade	1
Kiefer School- 5 <sup>th</sup> Grade	1
Kiefer School-8 <sup>th</sup> Grade	1
Kiefer School – Intensive- 1 <sup>st</sup> Grade	1
PK	17
Kg	60
1 <sup>st</sup>	61

2 <sup>nd</sup>	56
3 <sup>rd</sup>	44
4 <sup>th</sup>	45
5 <sup>th</sup>	54
6 <sup>th</sup>	57
7 <sup>th</sup>	58
8 <sup>th</sup>	61
ROE Safe School- 6 <sup>th</sup> Grade	1
ROE Safe School- 8 <sup>th</sup> Grade	1
Rogers Academy- 2 <sup>nd</sup> Grade	1
Rogers Academy- 5 <sup>th</sup> Grade	1
Schramm Education Center-PK	1
Schramm Education Center- K	1
Schramm Education Center- 2 <sup>nd</sup> Grade	1
Total Enrollment:	532
Alternative Placements:	17
Safe School:	2

**Audit Scheduled:** Review

As previously reported, KEB communicated plans to be on site to complete the Audit for FY 24 during the week of August 5 – August 9.

**Tentative PD for 2024-2025 School Year-** Review

Tentative strands of PD for the 2024-2025 school year may include but are not limited to:

Working Relationships / Co-Teaching – This area was referenced in the Special Education Monitoring Process.

Classroom Management Strategies / Student Discipline

Curriculum Mapping

Tier I Instruction- This area was referenced in the Special Education Monitoring Process.

Data Reports

Other

**Curriculum Resources Update:** - Review

During the Spring, resources used to help support ELA / Literacy (including writing) have been assessed. Related to this area, the administration would like to assemble a Curriculum Committee to review these areas. The goal will be to provide a recommendation to the Board of Education with the goal of supporting ELA/Literacy (including writing) at LaSalle Elementary and Parkview School.

With this thought, the administration is tentatively planning on convening a Curriculum Committee during the following dates/times to continue this discussion:

~~Monday, June 17 @ 9:00 AM - Completed.~~ Monday, July 22 @ 2:00 PM

**Important Update: ARP ESSER Remaining Funds and Liquidation Extension**

**Update:** Review

Grantees must obligate funds no later than September 30, 2024. Per the statutory guidance, grantees have 120 calendar days after the obligation deadline (January 28, 2025) to liquidate the funds.

Obligation and Liquidation Timeline

September 30, 2024      ARP ESSER obligation deadline.

December 2, 2024      ARP ESSER liquidation request deadline.

January 28, 2025      ARP ESSER liquidation deadline.

**FY25 Budget Update-** Review

**Highlights of FY25 Education Budget Increases Over FY24 Funding Levels:**

- \$ 350 million Evidence-Based Funding
- \$ 75 million Early Childhood Block Grant
- \$ 32.7 million Mandated Categorical Programs
- \$ 3 million Implementation of the Illinois Comprehensive Literacy Plan
- \$ 2 million Crisis Management

**ESEA of 1965 As Amended Grant Complete-** Review

The ESEA of 1965 as Amended Grant has been completed. This Grant consists of Title I, Title II & Title IV funding. Here are the anticipated allocations which do not include potential rollover funds.

	<u>2024-2025</u>	<u>2023-2024</u>
Title I	\$ 245,999	\$ 273,330
Title II	\$ 26,886	\$ 29,413
Title IV	\$ 16,880	\$ 19,814

Due to the impact of rollover funding, the District received an additional \$ 77,165 in Title I funding during FY24. The total Title I allocation for the 2023-2024 school year with the rollover funds was \$ 350,495.

**IDEA Consolidated Grants Complete**- Update

The IDEA Consolidated Grant has been completed. This Grant consists of IDEA Flow-Through and IDEA Pre-School. ISBE has released projected allocations which are being funded at 90 %. Here are the anticipated allocations which do not include potential rollover funds.

	<u>2024-2025</u>	<u>2023-2024</u>
IDEA Flow-Through	\$ 166,690	\$ 183,812
IDEA Pre-School	\$ 6,633	\$ 6,612

Due to the impact of rollover funding, the District received an additional \$ 42,117 in IDEA Flow-Through funding during FY24. The total IDEA Flow-Through funding allocation for the 2023-2024 school year with the rollover funds was \$ 225,929.

**New Bus Update:** Review

As recently reported, (1) of the new buses has arrived. We are waiting for the 2nd new bus to arrive. Again, there were significant supply and demand issues involved with the new bus that recently arrived.

**Building & Grounds Update:**

**Re Roof Project- LaSalle Elementary School :**

The Re-Roof Project commenced on Saturday, July 13, 2024. The project is anticipated to reach substantial completion status by Sunday, July 20, 2024.

**Restroom Renovation Project:**

Timeline for Completing the Restroom Renovation Project:

- Floor clean and prep will start Tuesday, 7/16 & Wednesday 7/17
- Floor level material installed Thursday, 7/18
- Install LVT and wall base on Friday 7/19

May try to install Ceiling grid between paint and floor on the 13<sup>th</sup> (Saturday) if not we will install starting 7/22

Plumbing fixtures could be installed starting 7/22

Toilet partitions to be installed right after fixtures along with Hand dryers, mirrors and grab bars,

Lights will be installed while on site for hand dryer installation

We are currently working with Atlas Supply on providing new soap dispensers, toilet paper dispensers, and feminine napkin holders.

Outside of the asbestos issue (HVAC) previously reported, there have not been significant issues presenting themselves thus far. The project is on schedule.

#### HVAC Project Update:

DMI has been onsite at LaSalle Elementary & Parkview School working on updating the HVAC system. Recently, DMI reported the following scope of work being completed:

- Valve replacement is 80 % complete at Parkview.
- Controls / stat work is 90 % complete at Parkview.
- Univent conversion is 20 % complete at LaSalle.
- Other control work is 25 % complete at LaSalle.
- Parkview RTU's have been ordered.
- Other AC work should start sometime next week at LaSalle.

#### New Shed – Baseball Field @ Parkview School

Concrete has been poured. The new shed has been installed.

#### New Bleachers- Baseball Field @ Parkview School

Bleachers have arrived. The new bleachers are being assembled.

### New Fence Installation Scheduled

The new fence is scheduled to be installed at LaSalle Elementary School during the week of July 29 – August 2. The new fence will provide a safety barrier between the playground the adjoining properties.

### Locker Room – Elevator Flooring... Kindergarten Flooring:

Vonderheide Floor Coverings has completed the installation of new flooring in both locker rooms and the elevator.

Vonderheide Floor Coverings has tentatively scheduled the installation of new flooring in the Kindergarten classrooms, Kindergarten restrooms, and Head Start restroom on July 24.

### New Sound System:

The new sound has been installed in the Gym at Parkview School. There remains work to be completed with booster.

Gym Floor: The gym floor at Parkview School has been refinished.

### HVAC Grate Bockler Gym... LaSalle Elementary School:

Our maintenance personnel have inspected and assessed the HVAC grate located in Bockler Gym. We are going to try to clean, and restructure the existing grate.



The Board of Education held a meeting on Tuesday, July 16, 2024. During the meeting:

Community member David Bourscheidt was recognized for allowing the District to use his personal equipment that helped with the installation of the new shed located in close proximity of the Baseball Field at Parkview School. Mr. Bourscheidt is being presented with a “thank you” note and a gift certificate to show an appreciation for the use of the equipment that helped with the installation of the new shed.

The Board of Education approved:

- Meeting Minutes for Regular Meeting held on June 25, 2024.
- Payments List.
- Appointment of Custodians (Principal Woods- LaSalle Elementary School & Principal Yocum- Parkview School ) for Student Activity Fund Accounts.
- Proposal from Midwest AV Solutions for New Security Cameras.
- The Acceptance of a Donation from Mrs. Lisa Griebel in Honor of Mr. Don & Mrs. Paulette Bockler.

The Board of Education discussed an addendum to the Chromebook Student Handbook involving repair of, loss of, or damage to Chromebook.

The Board of Education scheduled a Board Retreat at 5:00 PM on Thursday, July 25. The Retreat will be held in the Conference Room in the Litchfield Building.

The Board of Education employed Amanda Fowler as a Kindergarten Teacher.

The Board of Education employed Kathleen Vogel as a Lunchroom / Playground Supervisor.

The Board of Education approved a Memorandum of Understanding.